

Friends of the Navajo Co Anti-Drug Coal

Statement of Revenues & Expenses-Income Tax

12 Months Ended
December 31, 2013

Sales

Donations - Cash	\$ 76,497.55
Donation - In Kind	500.00
Interest Income	6.63
Less Returns & Allowances	<u>0.00</u>

Total Sales 77,004.18

Gross Profit 77,004.18

Operating Expenses

Education/Training	3,084.33
Dues/Subscriptions	2,529.70
Fundraising	1,142.20
Insurance	844.00
JLA Expenses	39,974.82
Office Suplies	542.99
Postage	133.27
Program Expense	5,880.80
Website Maintenance	849.25
Volunteer Appreciation	<u>46.97</u>

Total Operating Expenses 55,028.33

Operating Income (Loss) 21,975.85

Other Income (Expense)

Net Income (Loss) Before Taxes 21,975.85

Net Income (Loss) \$ 21,975.85