

Friends of the Navajo Co Anti-Drug Coal
Statement of Revenues & Expenses-Income Tax

12 Months Ended
December 31, 2012

Sales

Donations - Cash	\$ 23,720.77
Interest Income	49.83
Less Returns & Allowances	<u>0.00</u>

Total Sales 23,770.60

Gross Profit 23,770.60

Operating Expenses

Advertising/Donations	200.00
Dues/Subscriptions	2,139.75
Entertainment	82.84
Insurance	844.00
Summit Expenses	178.34
JLA Expenses	29,701.35
Office Suplies	194.78
Postage	52.20
Program Expense	5,210.21
Website Maintenance	1,478.89
Volunteer Appreciation	<u>54.00</u>

Total Operating Expenses 40,136.36

Operating Income (Loss) (16,365.76)

Other Income (Expense)

Net Income (Loss) Before Taxes (16,365.76)

Net Income (Loss) \$ (16,365.76)