

5/2/08
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Friends of Navajo Co Anti-Drug Coal

Income Statement (Year to Date)

For the three periods ending 3/31/2008

Statement of Revenues and Expenses - Income Tax Basis

<u>Revenues</u>		
Fundraising	\$2,539.84	65.1 %
Grant Income	1,364.00	34.9
Total Revenues	\$3,903.84	100.0 %
<u>Operating Expenses</u>		
Bank Charges	\$110.70	2.8 %
Fundraising Expenses	2,126.55	54.5
Office Supplies	10.00	0.3
Postage	8.95	0.2
Program Expenses	1,433.50	36.7
Total Operating Expenses	\$3,689.70	94.5 %
Net Income (Loss)	\$214.14	5.5 %