

**Friends of the Navajo Co Anti-Drug Coal
Income Statement**

**6 Months Ended
June 30, 2015**

Sales	
Donations - Cash	\$ 16,658.62
Grants - DFC	112,500.00
Interest Income	<u>2.06</u>
Total Sales	<u>129,160.68</u>
Gross Profit	<u>129,160.68</u>
Operating Expenses	
Bank Charges	22.23
Education/Training	596.28
Travel - DFC	7,943.81
Dues/Subscriptions	236.00
Dues - DFC	125.00
Insurance	1,625.03
Insurance - DFC	7,213.97
Legal/Professional	575.00
Legal & Accounting - DFC	525.00
JLA Expenses	30,031.82
Office Supplies	1,160.24
Office Supplies - DFC	11,264.70
Postage	96.80
Program Expense	667.84
Program - DFC	2,100.00
Salaries	48,393.06
Salaries - DFC	(7,213.97)
Vista Volunteer	(2,230.55)
Supplies - YJYC	73.42
Payroll Taxes - DFC	6,523.75
Telephone - DFC	1,062.87
Website Maintenance	258.80
Utilities - WMYC	1,721.97
Utilities - DFC	60.00
Undistributed	<u>63.08</u>
Total Operating Expenses	<u>112,896.15</u>
Operating Income (Loss)	<u>16,264.53</u>
Other Income (Expenses)	
Total Other Income (Expenses)	<u>0.00</u>
Net Income (Loss) Before Taxes	<u>16,264.53</u>
Net Income (Loss)	<u>\$ 16,264.53</u>