

**NavCo Anti Drug Coalition  
Year to Date**

	Budget	Actual	Balance
Professional Services	\$17,840.00	\$11,701.29	\$6,138.71
Travel	\$2,640.00	\$976.12	\$1,663.88
Pass Through/Sub Grants	\$3,520.00		\$3,520.00
Supplies/Operating	\$6,000.00	\$2,634.94	\$3,365.06
Total	<b>\$30,000.00</b>	<b>\$15,312.35</b>	<b>\$14,687.65</b>